

Appendix A - Activity agreed 6 January 2021

Intervention	Interventions	Investment Per Intervention	Prioritised Delivery with Immediate Costs
Services and knowledge support for COVID-19 adaptation	Specialist Business Advisors And access to Specialist Framework	£3,368,820 per annum	Stage 1 16 Advisors to be deployed across South Yorkshire Local Authorities. Stage 2 Specialist Framework for business to access specialist advice Total for 14 months: - £3.93m
Digital adoption and upskilling for our organisations	Regional Digital Hub comprising Advisory, Incubation, Accelerators and soft landing Developing the digital sector ecosystem that offers wraparound support that is needed by tech businesses.	£250k per annum	Soft landing programme - Sheffield Digital type support for tech sector engagement and wrap around support for tech businesses. Sector engagement and data analysis. Total Cost £250k
Flexible investment and recapitalisation	Including: Relief Grant Capital Fund Loan Funding Equity Fund	£70m total fund	A Relief Fund, providing financial support to businesses £30m response fund allocated to relief provision and relief fund - remainder currently out of scope for allocated budget.
Supply chain and procurement support	Supply Chain opportunity Development, Supply readiness, Supply Chain mapping	£281,500 per annum (Elements A&B) £100,000 (Elements C)	Element A Supply Chain Opportunity development Element B Specialist access from the 'Priority 2 Framework' Element C Portal development £100k Total Costings £429k
Marketing	Range of Marketing activities and prime and market the offers	£121k per annum	Detailed Marketing Plans Flexibility of Outreach Programme Total Costings including Outreach - £241k
Employer leadership support	Training, Coaching Peer to Peer support and Non – Exec support	£5m per annum	No Aspects Prioritised
Senior Programme Manager			£55k per annum
Reserve Budget for additional flexibility			£300k
Total Anticipated Priority Costs			Prioritised delivery cost £5.20m